

Pittsfield Village - Budget 2023-2024

CAPITAL BUDGET	
CHIMNEY	45,634
CONCRETE	42,849
DECK (wash + stain)	37,000
FOUNDATIONS	264,000
PAINTING	124,832
PLAYGROUND EQUIPMENT	5,356
ROOFS/GABLE ENDS/SIDING	347,716
SEWER EXPENSES	10,800
CRABAPPLE TREE PROGRAM	6,427
CAPITAL CONTINGENCY	25,000
TOTAL RESERVE EXPENSE	909,614

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